STATEMENT LAID ON THE TABLE.

Mr. P. V. Subramania Ayyar: Sir, Under Rule 52 of the Legislative Council Rules, I beg to place on the table the following statement of expenditure authorised by Government under section 16 (9) of the Legislative Council Regulation VIII of 1098.

No.	Item	Amount Rs. As. Ps.	Remarks
1	**1. Land Revenue.** d. Contingencies Miscellaneous.	151—3—0	The stock of Padlocks for use in the Treasuries has run short and it requires to be urgently replenished. As there was no provision for the expenditure it had to be sanctioned urgently as additional allotment.
2	(f) Antirabic treatment.	300—0—0	The budgetted allotment of Rs. 1,000 was found inadequate to meet the actual requirements on account of the increase in the number of anti-rabic cases and hence an additional allotment had to be sanctioned urgently towards the maintenance charges of the anti-rabic patients.
3	B. Allowances T. A.	1,575	The budgetted allotment under T. A. was found insufficient owing to journeys of the Diwan Peishkar to Simla and Delhi to attend meetings and of the several officers in connection with the election arrangements. Hence an additional grant had to be made to meet the pending claims.
4	D. Contingencies Service Labels.	700	The allotment under 'Service Labels' was exhausted on account of the increase in the volume of correspondence necessitated by the Legislative Council elections and hence additional grant had to be made urgently for the purchase of service labels.
5	**1. Land Revenue** Fish curing.	908	The management of the fish curing yards was transferred from the Excise to the Land Revenue Department under a Fishery Inspector with an increased establishment for the more efficient running of the institution. This involved additional expenditure under establishment, travelling allowance and contingencies to the extent noted here.

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No.	Item	Amount Rs. As. Ps.	Remarks
6	**13. Anchal.** Supplies and services Ry. freight for carrying mails.	1,000	Owing to the conversion of the Railway to Broad gauge the actual haulage charges of Anchal vans and the interest charges on the capital cost of the vans are expected to come to Rs. 3,465 as against the budget allotment of Rs. 1,600. Of this increase, a sum of Rs. 865 was tentatively met by transfer from the allotment under 'Cost of Anchal and Service Stamps' and the balance sanctioned urgently being an inevitable payment.
7	Cost of Anchal and service stamps.	4,400	It is found that Messrs. John Dickinson and Co. have to be paid this year about Rs. 17,000 towards the cost of stamps supplied by them. The budject allotment was Rs. 13,500 from which a sum of Rs 865 was transferred already leaving only a balance of Rs. 12,635. An additional allotment of Rs. 4,400 in round figures had therefore to be granted urgently being an inevitable payment.
8	Printed Forms.	2,275	From the current year's allotment of Rs. 2,850 a sum of Rs. 1,125 had to be adjusted towards the dues of last year leaving a balance of Rs. 1,725 and it is expected that the supply for the corrent year would roughly cost Rs. 4,000. A sum of Rs, 2,275 more is thus required for payment this year and it was sanctioned urgently for adjustment to the credit of the Press.
9	14. General Administration. 1. Huzur Secretariat T. A.	1,500	On account of the unexpected journeys of the Diwan to Delhi, etc., in connection with the Harbour conference the budget allotment of Rs. 4,000 was found quite inadequate and an additional grant of Rs. 1,500 had therefore to be made urgently.

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No.	Item	Amount Rs. As. Ps.	Remarks
10	Miscellaneous.	2,000	The allotment of Rs. 3,000 was exhausted on account of unforeseen demands such as the large amount of railway freight for despatch of tapal boxes to distant camps during Delhi and Rameswaram tours besides the usual expenses; in addition the T. A. of the revising authorities has to be paid. An additional allotment of Rs. 2,000 was therefore sanctioned urgently to meet all demand without delay.
11	14. General Administration. VIII. Economic Depression Loan.	675	The term of the deputation of the trained clerks of the judicial department for the preparation of the attachment lists, etc., in connection with the special loan scheme had to be extended and this necessitated the grant of an additional allotment of Rs. 675 urgently.
12	Contingencies. Office expenses.	360	A new typewriter for the use of the Special Loan Officer had to be purchased and the cost therefor, viz., Rs. 360 which had to be paid was sanctioned, no provision for the same having been made in the original budget.
13	Rent.	80	No rent was provided in the budget; but a building at Rs. 40 per mensem had to be rented at Ernakulam for holding the loan office and a sum of Rs. 80 required for payment of rent during the current year had to be sanctioned by way of additional allotment urgently.
14	**15. Accounts and Finance.** T. A.	1,000	The budget allotment of Rs. 1,750 was found quite inadequate to meet the actual requirements of the department and an additional grant of Rs. 1,000 had to be sanctioned urgently to meet all pending claims.

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No.	Item	Amount Rs. As. Ps.	Remarks
15	**16. Law and Justice.** (c) Criminal Justice. Miscellaneous.	244—0—0	Certain unforeseen items of expenditure such as payment of chemical examination fees, purchase of cycle and accessories, supply of belts, cummerbands, ect., had to be incurred in the course of the year which was not originally provided for. A sum of Rs. 244 thus additionally required was ordered to be met from the savings under Jails 'Maintenance of Juvenile offenders'.
16	Purchase of books.	80—8—0	A new sub-head 'Purchase of books and periodicals' has been opened and a sum of Rs. 219-8-0 was transferred to this head from 'Miscellaneous'. The payments on account of subscriptions, etc., under the head have come to Rs. 300 and the balance of Rs. 80-8-0 was ordered to be met from the savings available under 'Jails—maintenance of juvenile offenders'.
17	Temporary establishment.	160—0—8	The Head clerk of the District Magistrate was placed on special duty for 2 months for compilation of Special Regulations and the expenditure of Rs. 160 required therefor was ordered to be met by transfer from the 'Jails' 'Maintenance of Juvenile offenders'
18	Duty allowance.	83—0—0	The clerk of the District Magistrate's Court in charge of Special Regulations was granted a duty allowance of Rs. 10 per mensem the course of the year and the amount required therefor was ordered to be met by transfer from 'Central Jail'— Maintenance of Juvenile offenders'.

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No.	Item	Amount Rs. As. Ps.	Remarks
19	**19. Education.** 2. Collegiate education. Laboratory equipments.	18,969-7-3	For the laboratory equipment a sum of Rs. 28,595—15—3 was yet due to Messrs. Richard & Cruddas for which there was an allotment of Rs. 10,000 only. There was again, a sum of Rs. 373-8-0 pending payment on account of certain additional works. As the parties were pressing for both payment a sum of Rs. 18,969-7-3 was sanctioned as additional allotment urgently.
20	**4. Secondary Education. Girls' schools.** Ordinary Grant.	5,000	A sum of Rs. 10,000 was sanctioned in the course of the year as special building grant to the St. Joseph'sGirls' HighSchool,Trichur, half of which was to be given this year. This was first met from the allotment under 'ordinary grant'. It had to be replenished subsequently and hence and additional allotment of Rs. 5,000 had to be granted under the head urgently.
21	**22. Medical.** **(1) Hospitals.** Establishment	896	The pay of the sweepers and attendants of the Medical Department was brought under a uniform scale of Rs. 12-½-18 and Rs. 10-½-16 and the increase on this account which came to Rs. 896 after absorbing the existing allotment of Rs. 296 was ordered to be met from the savings under 'Assistant Surgeons', a non-votable head.
22	**(3) Leper Hospital.** Other charges	878	A leprosy survey by Dr. Santra was conducted in the course of the year and the expenditure incurred therefor viz., Rs. 878 which was not provided for had to be sanctioned urgently as additional allotment.
23	**24. Public Health.** Charges for the prevention of epidemics.	2,000 + 3,000 + 3,000	For taking necessary measures to combat the outbreak of plague in Mattancheri and Kunnamkulam additional allotments had to be granted urgently to the extent noted here.

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No.	Item	Amount Rs. As. Ps.	Remarks
24	**28. Public Works B. Mechanical Department.** (a) Chowwara and Ernakulam water works (Maintenance (3,500) and spare parts (2,000)	5,500	This is for purchase of stores, etc., on account of increased supply of water for Mattancheri, steamers, Harbour work-shop, etc., and for the purchase of spare parts and urgent repairs to the machinery at the Head works. An additional allotment to this extent had to be sanctioned immediately.
25	(c) Mattancheri water works.	1,500	The allotment for maintenance of barges and tugs was found insufficient on account of the increased water supply to Mattancheri, Harbour, etc., and hence additional allotment had to be sanctioned urgently.
26	College Gas and electric plant.	750	For the maintenance of the new gas plant which is 10 times bigger than the old installation the budget allotment was found insufficient and hence this additional grant had to be made urgently.
27	**30. Scientific &c. Department.** Potteries 1. Establishment	1,831-15-0	The allotment for the payment of commission and allowances to the Sales Manager was found insufficient and hence additional allotment had to be granted urgently.
28	4. Travelling allowance	200-0-0	The allotment under the head was quite insufficient as the journey to Madras for the Park Fair, etc., was not contemplated. No funds were available for transfer from other heads and additional allotment had, therefore, to be granted urgently.
29	6. c. Working charges.	16,700-0-0	Manufacture in the Potteries at Chalakudi on an enlarged scale was started in the year and for increased working charges necessitated by the addition of 2 kilns, machines, &c., additional allotment had to be sanctioned urgently.

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No.	Item	Amount Rs. As. Ps.	Remarks
30	**30. Scientific, &c. Department.** 6. a. I. Construction	2,000-0-0	Sheds for the new kilns and for storing fire-wood, etc., had also to be constructed urgently and for this additional allotment had to be sanctioned.
31	**32. Uplift of the Depressed Classes.** General colonies.	4,400-0-0	In the Sreemulam colony, Vanmeethy, works such as the construction of houses, Bajana Mutts, etc., were undertaken costing Rs. 4,400. This was sanctioned as additional allotment as there was no allotment in the original budget.
32	**34. Income-tax.** Purchase and repair of Furniture.	260-0-0	As the allotment under purchase of furniture was found quite insufficient an additional allotment of Rs. 260 had to be urgently sanctioned to provide sufficient seating arrangements in the various offices of the Income-tax Department, the Department being new.
33	Travelling allowance.	400-0-0	The budget allotment was found quite inadequate and an additional allotment of Rs. 400 had to be sanctioned urgently to meet the demands. As the expenditure is a new one, more accurate forecast of its requirements could not be made.
34	**35. Miscellaneous** (6) Refund of lapsed deposits.	3,000-0-0	Some lapsed deposits had to be refunded under the rules and hence additional allotment had to be granted urgently, being an inevitable payment.
	CRANGANUR.		
1	**1. Land Revenue.** b. Tahsildar's Establishment.	100-0-0	The actual requirements for leave allowance exceeded the anticipation and hence a sum of Rs. 100 had to be sanctioned as additional allotment.

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No.	Item	Amount Rs. As. Ps.	Remarks
2	(1) Service labels.	45-0-0	The increase of correspondence with the Income-tax and Special Loan Departments, the increase in the number of articles produced for stamping and the increase in the number of persons bitten by rabid dogs made the budgetted allotments insufficient and additional allotments under the heads had therefore to be sanctioned urgently.
3	(b) Weights and measures.	20-0-0	
4	(t) Antirabic treatment.	20-0-0	
5	(E) Travelling allowance.	100-0-0	The budgetted allotment was found insufficient to meet the requirements and hence additional grant had to be made by transfer from 'Deputy Tahsildar'.
6	(S) Capital.	55-0-0	As a result of the execution of a court decree a sum of Rs. 55 is necessary for paying value of improvements and as there are no savings under other heads this was sanctioned urgently as additional allotment.
7	**8. Registration.**		The actuals of 1109 under 'Establishment' of 'District Registrar' exceeded the allotment and this was sanctioned to be met by transfer from the savings under 'District Registrar' being an inevitable payment.
	(b) Establishment of District Registrar.	17-6-6	

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